1st READING 09.16.25
2nd READING 09.16.25
3rd READING 09.16.25

ORDINANCE 2025 - 24

AN ORDINANCE TO MAKE SUPPLEMENTAL APPROPRIATIONS FOR THE NORMAL EXPENSES AND OTHER EXPENDITURES OF THE CITY OF ST. CLAIRSVILLE, STATE OF OHIO, FOR THE PERIOD JANUARY 1, 2025 THROUGH DECEMBER 31, 2025 AND DECLARING AN EMERGENCY.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ST. CLAIRSVILLE, OHIO:

SECTION 1: That to provide for the normal expenses and other expenditures of the said City of St. Clairsville, Ohio, for the period January 1, 2025 through December 1, 2025, the following appropriations and revenues:

SUPPLEMENTAL APPROPRIATIONS
GENERAL FUND

1000-410-213-0000 MEDICARE	200.00
1000-710-100-0000 PERSONAL SERVICES	2,000.00
1000-710-211-0000 OPERS	500.00
1000-710-213-0000 MEDICARE	700.00
1000-715-100-0000 PERSONAL SERVICES	3,000.00
1000-715-211-0000 OPERS	4,500.00
1000-715-213-0000 MEDICARE	900.00
1000-720-349-0000 OTHER PROFESSIONAL & TECH SERV	1,000.00
1000-725-211-0000 OPERS	2,500.00
1000-740-344-0000 TAX COLLECTION FEES	35,000.00
1000-750-100-0000 PERSONAL SERVICES	2,500.00
1000-790-310-0000 UTILITIES	2,000.00
1000-790-400-0000 SUPPLIES & MATERIALS	5,000.00

STREET FUND

2011-620-100-0000 PERSONAL SERVICES	3,000.00
2011-620-213-0000 MEDICARE	1,000.00
2011-620-348-0000 TRAINING	3,000.00
2011-620-398-0000 GARBAGE & TRASH REMOVAL	4,000.00
2011-620-430-0000 REPAIRS & MAINTENANCE	40,000.00

PARKS & RECREATION FUND

2041-310-221-0000 MEDICAL & HOSPITALIZATION	3,000.00
2041-310-300-0000 CONTRACTUAL SERVICES	5,000.00
2041-310-310-0000 UTILITIES	2,000.00
2041-310-400-0000 SUPPLIES & MATERIALS	20,000.00
2041-850-710-0000 INTEREST	1,200.00

POLICE FUND

2901-110-344-0000 TAX COLLECTION FEES	3,500.00
2901-110-348-0000 TRAINING SERVICES	7,000.00
2901-110-400-0000 SUPPLIES & MATERIALS	20,000.00

PERMANENT IMPROVEMENT INCOME TAX FUND

4902-755-344-0000 TAX COLLECTION FEES	19,000.00
4902-800-500-0000 CAPITAL OUTLAY	460,000.00

WATER OPERATING FUND

5101-531-221-0000 MEDICAL/HOSPITALIZATION	5,000.00
5101-539-348-0000 TRAINING	7,000.00

5101-539-391-0000 DUES & FEES	7,000.00
5101-539-430-0000 REPAIRS & MAINTENANCE	35,000.00
5101-539-490-0000 SUPPLIES & MATERIALS	150,000.00

WATER ENTERPRISE IMPROVEMENT FUND

5701-800-500-0000	100,000.00

SEWER OPERATING

5201-541-100-0000 PERSONAL SERVICES	10,000.00
5201-541-221-0000 MEDICAL/HOSPITALIZATION	10,000.00
5201-549-342-0000 AUDIT FEES	8,000.00
5201-541-348-0000 TRAINING	3,500.00
5201-549-390-0000 OTHER CONTRACTUAL SERVICES	15,000.00
5201-549-391-0000 DUES & FEES	7,000.00

SEWER ENTERPRISE DEBT FUND

5722-850-710-0000	10,000.00

ELECTRIC OPERATING FUND

5301-511-100-0000 PERSONAL SERVICES	40,000.00
5301-511-348-0000 TRAINING	1,000.00
5301-511-391-0000 DUES & FEES	5,000.00
5301-513-311-0000 ELECTRICITY	300,000.00

SECTION 2: That this Ordinance is necessary for the immediate preservation of the public peace, health, and safety of the residents of the City, so that the City can maintain normal operations.

SECTION 3: That this Ordinance shall take effect and be in force from and after the earliest period allowed by the Charter of the City of St. Clairsville, Ohio.

July 21, 2025
PASSED:

President of Council

Mayor

July 21, 2025
APPROVED:

Clerk of Council