# ORDINANCE 2026 - 17

**AN ORDINANCE TO INCREASE APPROPRIATIONS, REVENUES AND MAKE TRANSFERS FOR THE NORMAL EXPENSES AND OTHER EXPENDITURES OF THE CITY OF ST. CLAIRSVILLE, STATE OF OHIO, FOR THE PERIOD JANUARY 1, 2026 THROUGH DECEMBER 31, 2026 AND DECLARING AN EMERGENCY.**

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ST. CLAIRSVILLE, OHIO:**

**SECTION 1:** That to provide for the normal expenses and other expenditures of the said City of St. Clairsville, Ohio, for the period January 1, 2026 through December 1, 2026, the following appropriations and revenues:

**APPROPRIATIONS**

**GENERAL FUND**

1000-710-100-0000 (Personal Services) - 5,000.00
1000-710-211-0000 (OPERS) – 1,000.00
1000-710-213-0000 (Medicare) - 1,000.00
1000-715-213-0000 (Medicare) – 400.00
1000-725-211-0000 (OPERS) - 1,000.00
1000-740-344-0000 (Tax Collection Fees) – 10,000.00
1000-790-221-0000(Medical/Hospitalization) – 10,000.00
1000-790-310-0000 (Utilities) – 8,000.00
1000-790-321-0000 (Telephone) – 6,000.00
1000-790-325-0000 (Advertising) – 5,000.00
1000-790-340-0000 (Professional and Technical Services) – 15,000.00
1000-790-399-0000 (Other – Other Contractual Services) – 15,000.00
1000-790-400-0000 (Supplies and Materials) – 5,000.00

**PARKS AND RECREATION FUND**

2041-310-500-0000 (Capital Outlay) – 750,000.00
2041-850-710-0000 (Principal) – 4,600.00
2041-850-720-0000 (Interest) – 1,600.00

**STREET FUND**

2011-620-300-0000 (Contractual Services) – 30,000.00

**POLICE FUND**

2901-110-321-0000 (Telephone) – 2,000.00

**CAPITAL PROJECTS (Oil & Gas Proceeds)**

4901-800-500-0000 (Capital Outlay) – 104,654.03

**CAPITAL PROJECTS (Income Tax)**

4902-800-500-0000 - $600,000.00

**WATER FUND**

5101-531-221-0000 (Medical/Hospitalization) – 40,000.00
5101-539-325-0000 (Advertising) – 5,000.00
5101-539-490-0000 (Supplies & Materials) – 65,000.00
5101-539-610-0000 (Deposits Refunded) – 5,000.00

5101-910-910-0000 (Transfers Out) – 62,000.00

**WATER DEBT FUND**
5721-850-720-0000 (Interest) – 15,000.00

**SEWER FUND**
5201-549-610-0000 (Deposits Refunded) – 10,000.00
5201-549-325-0000 (Advertising) – 5,000.00
5201-910-910-0000 (Transfers Out) – 20,000.00

**SEWER ENTERPRISE IMPROVEMENT FUND**
5702-800-393-0000 (Motor Vehicles) – 40,000.00 TO
5702-800-500-0000 (Capital Outlay) – 40,000.00

**SEWER DEBT FUND**
5721 -850-710-0000 (Principal) – 57,000.00
5722-850-720-0000 (Interest) – 6,500.00

**ELECTRIC FUND**
5301-511-100-0000 (Personal Services) – 100,000.00
5301-511-211-0000 (OPERS) – 12,000.00
5301-511-213-0000 (Medicare) – 1,000.00
5301-511-325-0000 (Advertising) – 5,000.00
5301-511-610-0000 (Deposits Refunded) – 6,000.00

**REVENUES**
**PARKS AND RECREATION**
2041-820-0000 (Donations) – 750,000.00
2041-931-0000 (Transfers In) – 6,200.00

**WATER ENTERPRISE DEBT SERVICE**
5721-931-0000 (Transfers In) – 2,000.00

**SEWER ENTERPRISE DEBT SERVICE**
5722-931-0000 (Transfers In) – 20,000.00

**SECTION 2:** That this Ordinance is necessary for the immediate preservation of the public peace, health, and safety of the residents of the City of St. Clairsville, so that the City of St. Clairsville can maintain normal operations.

**SECTION 3:** That this Ordinance shall take effect and be in force from and after the earliest period allowed by the Charter of the City of St. Clairsville, Ohio.

July 6, 2026
PASSED:

President of Council

Mayor

July 6, 2026
APPROVED:

Clerk of Council